

DOWN AMPNEY PARISH COUNCIL BUDGET 2022/23				
	Actual	Actual	Projected	Budget
	2019/20	2020/21	2021/22	2022/23
<u>INCOME</u>				
Precept	20500	20790	21830	22920
Grants received	1627			
Licence money/Parking permits	100	25	50	50
Other receipts			36	
Donations				
Interest	99	70		
Total	22,326	20,885	21,916	22,970
<u>EXPENDITURE</u>				
<u>ADMINISTRATION</u>				
Clerk Honorarium & Expenses	3250	3250	3250	3250
Subscriptions	200	344	200	200
Website costs	900	87	750	900
Insurance	585	740	758	770
Village Hall Hire	150	0	147	150
Auditors Fee	200	0	0	200
Internal Audit				
Printing, Postage and Stationery	50	90	30	50
Expenses/Travel				
Training	130			150
Expected cont'n towards election costs				500
Total	5,465	4,511	5,135	6,170
<u>DONATIONS</u>				
British Legion	60	60	60	60
Glos Playing Fields Association			50	50
Others	100	357		200
Community assets				
Total	160	417	110	310
<u>GRASS CUTTING and GRAVEL LAYING</u>				
Gravel laying at Village Hall	400		500	500
Grasscutting	7620	8060	9245	9245
Hedgecutting	400	1480	620	700
Total	8,420	9,540	10,365	10,445
<u>OTHER PAYMENTS</u>				
Bledisloe Cup/ Jubilee Party				
ROSPA	83	155	95	95
Defibrillator annual fee & ongoing costs	200	243	565	250
Neighbourhood Plan	1750	290	69	2000
Repairs & Maintenance	2650	1525	1750	3500
Total	4,683	2,213	2,479	5,845
<u>TOTAL PAYMENTS</u>				
Administration	5,465	4,511	5,135	6,170
Grass Cutting and gravel laying	8,420	9,540	10,365	10,445
Donations	160	417	110	310
Other Payments	4,683	2,213	2,479	5,845
Total Payments	18,728	16,681	18,089	22,770
Total Income	22,326	20,885	21,916	22,970
Surplus/Loss for the Year	3,598	4,204	3,827	200